



IFMS2

- IFMS2 is mandated by the revised Cabinet memo of 2013 as a result of the recommendations from three independent reviews.
- The solution architecture changed from hybrid to a COTS Enterprise Resource Planning (ERP) with minimal/no customisation to limit maintenance and upgrade costs that will result in process change

Why IFMS?

- To replace ageing technology
- To avoid increasing costs of maintaining legacy systems
- To facilitate ongoing financial, supply chain and human resource management improvements and reforms
- To process and compile data in ways that improve availability of quality information for planning, reporting and better decision making in the management of public resources

FAQs

What is the status of the IFMS programme?

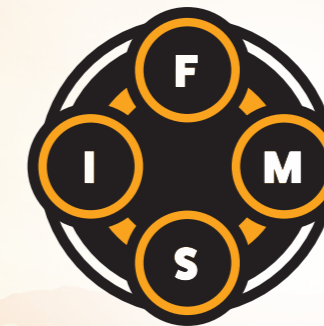
The IFMS is currently executing the programme according to the planned phases.

What is the implementation scope of the IFMS?

Currently the IFMS is going to be implemented at national and provincial government departments. Identified pilot sites include the National Treasury and the DPSA with the Eastern Cape (Provincial Treasury, the Premier's office and Social Development) and Western Cape provinces (all departments excluding the departments of Health and Education) as lead sites. Other departments will then follow according to their readiness to start implementation.

How will the IFMS programme benefit SMMEs?

The IFMS is a large scale programme. Therefore SMMEs throughout the country will be given an opportunity to participate in the implementation of the programme for the various provincial and national departments. The approved SCM processes will be followed.



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IFMS



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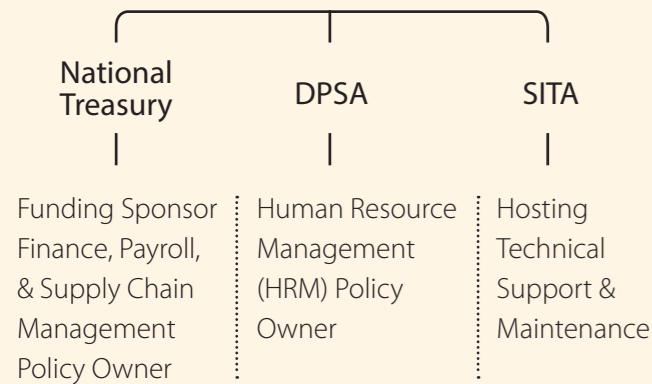


ABOUT IFMS

WHAT IS IFMS?

IFMS is a Cabinet mandated modernisation programme to manage and execute back office processes in the Public Service under the partnership of National Treasury, DPSA and SITA.

IFMS PARTNERS



- The focus areas are:
- Financial Management (FIN)
 - Human Capital Management (HCM)
 - Payroll Management (PAY)
 - Supply Chain Management (SCM)
 - Business Intelligence across all domains (BI)

Modernisation of government resources management systems to ensure effective Public Administration.

VISION

Modernisation of Public Service resource management systems to ensure effective & efficient Public Administration.

MISSION

Implement an ERP system and effective change management programmes to enhance administrative capacity & capability in the Public Service.

BACKGROUND

IFMS1

- IFMS 1 was mandated by Cabinet in 2005
- The solution architecture comprised a combination of (hybrid), bespoke and commercial off-the-shelf (COTS) systems
- Impacted systems include BAS, Logis, Persal, Persol, FMS, Polfin, Persap and Vulindlela
- Implementation challenges resulted in the commissioning of three independent reviews by Gartner, Ernst & Young and World Bank that resulted in the commissioning of IFMS2.

ROADMAP



2005-12

- Hybrid and Bespoke Solution Architecture
- Procurement Management Module implemented
- HR Management module implemented

2013

- 3 Independent Reviews of Programme Governance & Solution Architecture
- Overhaul of Governance
- Solution Architecture amended to COTS Solution (plug & play) with minimal or no customisation

2014-15

- Resourcing IFMS Programme
- CD IFMS (NT) established
- Permanent Resources Appointed
- IFMS PMO established & resourced
- Project Management
- Strategic Advisory
- Probity Advisory
- Organisational Change Management
- Issued RFB for ERP software

2016-17

- Revised Governance Structure
- Software Manufacturer Appointed & Licences Procured
- Programme Strategies Implemented

2018-19

- Implementation Plan Approved
- Architecture Planning Complete (Blue Print)
- Secured hosting environment (Private Cloud Appliance)



2019-20

Common design & Pilot Implementation



2021-

Roll out



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